Iowa Department of Transportation
Cost Proposal

Item No.	Item Description	Unit	Unit Price	Quantity	Amount
Preliminary Engineering and Design					
1	Requirements Document	Lump Sum	$	1	$
2	System Design Document	Lump Sum	$	1	$
3	Software Design Document	Lump Sum	$	1	$
4	Acceptance Test Plans	Lump Sum	$	1	$
5	Deployment Transition Plan	Lump Sum	$	1	$
6	Operations Support and Maintenance Plan	Lump Sum	$	1	$
	Preliminary Engineering and Design Subtotal =				$
Development and Deployment					
7	ATMS-ATIS Software Development	Lump Sum	$	1	$
8	Traveler Information Public Website	Lump Sum	$	1	$
9	Traveler Information Telephone Service	Lump Sum	$	1	$
10	Traveler Information Mobile Applications	Lump Sum	$	1	$
11	Video Delivery System	Sites	$	8	$
12	System Deployment	Lump Sum.	$	1	$
13	Software Deployment and Integration	Lump Sum	$	1	$
14	Training	Lump Sum	$	1	$
	Development and Deployment Subtotal =				
Operations Support and Maintenance					
15	Operations Support	Monthly	$	12	$
16	System Maintenance	Monthly	$	24	$
17	Software Maintenance	Monthly	$	24	$
18	Traveler Information Website Bursting Cost	Monthly			**Actual Invoice Cost**
19	Traveler Information Telephone Service Bursting Cost	Monthly			**Actual Invoice Cost**
Operations, Support, and Maintenance Subtotal =					
TOTAL CONTRACT AMOUNT =					